

FFY 2011-2013
Summary of VR Services Purchased from
621 - OPPORTUNITY CONNECTIONS

10/1/2013

By Service Categories

Ind = Unduplicated Count of Consumers	FFY 2011		FFY 2012		FFY 2013			Totals		
Service Category	Ind	Paid	Ind	Paid	Ind	Paid	UnPaid	Ind	Paid	UnPaid
Intake/Screening Fees	0	0	8	670	11	680	255	19	1,350	255
Work/Vocational Evaluation - Integrated	3	2,380	1	760	0	0	0	4	3,140	0
Other Evaluation Services	1	400	1	520	0	0	0	2	920	0
Other Training Services	0	0	1	245	2	800	600	3	1,045	600
Job Coaching	5	1,540	9	6,750	6	2,480	1,400	17	10,770	1,400
Job Tryout	3	1,345	5	2,669	0	0	0	7	4,014	0
Job Retention/Stabilization	1	403	0	0	0	0	0	1	403	0
Job Shadowing	0	0	4	2,440	9	2,380	2,370	13	4,820	2,370
All Other Services	0	0	2	1,400	4	2,360	240	4	3,760	240
Totals	12	\$6,068	20	\$15,454	21	\$8,700	\$4,865	46	\$30,221	\$4,865

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By Office Locations

Ind = Unduplicated Count of Consumers	FFY 2011		FFY 2012		FFY 2013			Totals		
Office Location	Ind	Paid	Ind	Paid	Ind	Paid	UnPaid	Ind	Paid	UnPaid
Apple Valley	6	3,363	11	7,221	10	4,025	2,375	24	14,609	2,375
Burnsville	6	2,705	9	8,233	8	3,955	1,650	21	14,893	1,650
Shakopee	0	0	0	0	3	720	840	3	720	840
Totals	12	\$6,068	20	\$15,454	21	\$8,700	\$4,865	46	\$30,221	\$4,865

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621 - OPPORTUNITY CONNECTIONS**

10/1/2013

By County of Residence

Ind = Unduplicated Count of Consumers	FFY 2011		FFY 2012		FFY 2013			Totals		
County	Ind	Paid	Ind	Paid	Ind	Paid	Unpaid	Ind	Paid	Unpaid
Dakota	11	5,788	18	14,016	18	8,700	3,140	41	28,504	3,140
Hennepin	0	0	0	0	1	0	885	1	0	885
Ramsey	1	280	1	561	0	0	0	1	841	0
Scott	0	0	1	877	2	0	840	3	877	840
Totals	12	\$6,068	20	\$15,454	21	\$8,700	\$4,865	46	\$30,221	\$4,865